

# Project Budget Plan: WHAT IS HOME TO YOU?

## EPRIE Project Fund

Basic Information		last updated
Project Title	What is home to you?	March 3 <sup>rd</sup> 2018

Gepante Einnahmen	Betrag			in %	
MitOst / Matching Fund	9.115,00 €			44,99%	
Own Funds (Participants)	7.145,00 €			35,27%	
EPRIE Project Fund	4.000,00 €			19,74%	
<b>Total Budget in EURO</b>	<b>20.260,00 €</b>				

Expenditure							
Cost Category	Cost Item	Team Member	Costs	Total Costs in EURO	Own Funds in EURO	Requested MitOst Grant in EURO	Requesting from EPRIE Project Fund in EURO
<b>A. Travel Costs</b>				<b>3.330,00 €</b>	<b>0,00 €</b>	<b>2.050,00 €</b>	<b>1.280,00 €</b>
	Frankfurt – Seoul – Warsaw – Frankfurt	Matthias Jochmann	950,00 €			0,00 €	950,00 €
	Warsaw – Seoul – Warsaw – Frankfurt – Warsaw	Yulia Lashchuk	1.200,00 €			1.200,00 €	
	Seoul – Warsaw – Frankfurt – Seoul	Hannah Suh	850,00 €			850,00 €	
	local transport Seoul		160,00 €				160,00 €
	local transport Warsaw		80,00 €				80,00 €
	local transport Frankfurt		90,00 €				90,00 €
<b>B. Accommodation / Subsistence</b>				<b>3.070,00 €</b>	<b>0,00 €</b>	<b>2.620,00 €</b>	<b>450,00 €</b>
	Accommodation Seoul (10 days)	Matthias Jochmann	180,00 €			180,00 €	
	Accommodation Seoul (10 days)	Yulia Lashchuk	180,00 €			180,00 €	
	Accommodation Warsaw (10 days)	Matthias Jochmann	170,00 €			170,00 €	
	Accommodation Warsaw (10 days)	Hannah Suh	170,00 €			170,00 €	
	Accommodation Frankfurt (10 days)	Hannah Suh	300,00 €			300,00 €	
	Accommodation Frankfurt (10 days)	Yulia Lashchuk	300,00 €			300,00 €	
	subsistence Seoul (10 days)	Matthias Jochmann	150,00 €			100,00 €	50,00 €

	subsistence Seoul (10 days)	Yulia Lashchuk	150,00 €		100,00 €	50,00 €
	subsistence Seoul (10 days)	Hannah Suh	150,00 €		100,00 €	50,00 €
	subsistence Seoul (10 days)	2 interviewees	140,00 €		140,00 €	
	subsistence Warsaw (10 days)	Matthias Jochmann	150,00 €		100,00 €	50,00 €
	subsistence Warsaw (10 days)	Hannah Suh	150,00 €		100,00 €	50,00 €
	subsistence Warsaw (10 days)	Yulia Lashchuk	150,00 €		100,00 €	50,00 €
	subsistence Warsaw (10 days)	2 interviewees	140,00 €		140,00 €	
	subsistence Frankfurt (10 days)	Matthias Jochmann	150,00 €		100,00 €	50,00 €
	subsistence Frankfurt (10 days)	Hannah Suh	150,00 €		100,00 €	50,00 €
	subsistence Frankfurt (10 days)	Yulia Lashchuk	150,00 €		100,00 €	50,00 €
	subsistence Frankfurt (10 days)	2 interviewees	140,00 €		140,00 €	
<b>C. Equipment Costs</b>			<b>3.150,00 €</b>	<b>1.150,00 €</b>	<b>1.300,00 €</b>	<b>700,00 €</b>
	camera + tripod (rent)		1.600,00 €		1.300,00 €	300,00 €
	2 <sup>nd</sup> camera		650,00 €	650,00 €		
	sound recorder		500,00 €	500,00 €		
	4 microphones		400,00 €			400,00 €
<b>D. Office Supplies</b>			<b>4.190,00 €</b>	<b>3.895,00 €</b>	<b>295,00 €</b>	<b>0,00 €</b>
	editing hardware (2 computers, 4 harddrives)		3.600,00 €	3.600,00 €		
	video editing software (2x Adobe Premiere)		590,00 €	295,00 €	295,00 €	
<b>E. Public Relations</b>			<b>320,00 €</b>	<b>0,00 €</b>	<b>150,00 €</b>	<b>170,00 €</b>
	correspondence (phone, postage)		150,00 €			150,00 €
	webdomain one year		20,00 €		0,00 €	20,00 €
	design website		150,00 €		150,00 €	
<b>F. Fees for Experts / Facilitators etc.</b>			<b>1.200,00 €</b>	<b>0,00 €</b>	<b>1.200,00 €</b>	<b>0,00 €</b>
	additional cinematographer Seoul (4 days)		400,00 €		400,00 €	
	additional cinematographer Warsaw (4 days)		400,00 €		400,00 €	
	additional cinematographer Frankfurt (4 days)		400,00 €		400,00 €	
<b>G. Others (translation, transcription, editing)</b>			<b>5.000,00 €</b>	<b>2.100,00 €</b>	<b>1.500,00 €</b>	<b>1.400,00 €</b>
	transcription of interview in South Korea		500,00 €			500,00 €
	transcription of interview in Poland		400,00 €			400,00 €

	transcription of interview in Germany		500,00 €			500,00 €
	translation of interview in South Korea into English		900,00 €		900,00 €	
	translation of interview in Poland into English		300,00 €		300,00 €	
	translation of interview in Germany into English		300,00 €		300,00 €	
	video editing of interview in South Korea (7 days)		700,00 €	700,00 €		
	video editing of interview in Poland (7 days)		700,00 €	700,00 €		
	translvideo editing of interview in Germany (7 days)		700,00 €	700,00 €		
<b>Total Expenditure in EURO</b>			<b>20.260,00 €</b>	<b>7.145,00 €</b>	<b>9.115,00 €</b>	<b>4.000,00 €</b>